

**INTEGRATED TRANSPORT BLOCK ALLOCATION –
SCHEME PROGRAMME 2015-16**

TABLE A

Expenditure on Local Safety Schemes in 2015-16

Location/Project	Details	Estimated LTP Contribution £000
A3102 Calne, Mile Elm	Implementation of safety measures on the A3102 at Mile Elm, Calne	15
A360 / C20 Black Dog Crossroads	Implementation of safety measures at the A360/C20 Black Dog Crossroads	10
A345 Castle Road / Cornwall Road, Salisbury	Identification of safety measures along the A345 Castle Road/Cornwall Road, Salisbury (Design only)	5
A338 \ C74 Grafton - Oxenwood	Implementation of safety measures on the A338/C74 Oxenwood Junction, Grafton	10
B4528 Hungerdown Lane/Sheldon Lane, Chippenham	Implementation of safety measures at B4528 Hungerdown Lane/Sheldon Junction, Chippenham	10
A429 \ C85 Pinnegar Bottom (Crudwell)	Implementation of safety measures at the A429/C85 Pinnegar Bottom Junction, Crudwell	7.5
A3102 \ C15 Hilmarton	Implementation of safety measures at the junction of the A3102/C15 Hilmarton	7.5
A361 Caen Hill Dual Carriageway	Implementation of safety measures on the A361 Caen Hill Dual Carriageway	20
C49 \ C219 Bratton	Implementation of safety measures at the junction of the C49/C219 Bratton	5
B390 Chitterne	Implementation of safety measures on the B390 east of Maddington Farm, Chitterne	5
B4122 Sutton Benger	Implementation of safety measures on the B4122 Sutton Benger - South of Westbrook Farm	5
C20 Worton - NW Sundown cottages	Implementation of safety measures on the C20 Worton - NW Sundown cottages	5
A3094 Route Study	Identification and implementation of safety measures along the A3094	25
A3028 Route Study	Identification and implementation of safety measures along the A3028	25
A365 Route Study	Identification and implementation of safety measures along the A365	50
A366 Wingfield signals substantive scheme	Design and installation of engineering measures at the A366 signalised crossroads that requires a substantive intervention measure	50
A350 Lacock traffic signals substantive scheme	Design and installation of engineering measures at the A350 Lacock Traffic Signals that requires a substantive intervention measure	150
TOTAL		405

Expenditure on School Travel Plan improvements in 2015-16
TABLE B

Location/Project	Details	Estimated LTP Contribution £000
Amesbury Primary School	Keep clear markings	1
Box Primary School	Improved signing	2
Fitzmaurice Primary School, Bradford on Avon	Signalised pedestrian crossing on Frome Road (provisional)	60
Greentrees Primary School, Bishopdown, Salisbury	Parking restrictions	2.5
Ivy Lane Primary School, Chippenham	Extension of yellow lines at school entrance	1.5
Neston Primary School	Bus stop clearway	1
St George's Catholic Primary School, Warminster	Provision of a zebra crossing to replace two informal crossings on Woodcock Road	30
Stanton St Quinton Primary School	Improvements to junction bellmouth and footway alterations	5
The Mead Primary School, Paxcroft Mead, Trowbridge	Improved signing	0.5
Winsley Primary School	The provision of 'keep clear' markings	1
Broadchalke Primary School	Feasibility Study	1
Christ Church Primary School, Bradford-on-Avon	Feasibility Study	1
Clarendon Infants and Junior School, Tidworth	Feasibility Study	3
St Martin's Primary School, Salisbury	Feasibility Study	1
St Patrick's Catholic Primary School, Corsham	Feasibility Study	1
Urchfont Primary School	Feasibility Study	1
Broadchalke Primary School	Grant for cycle storage and improvements for pedestrians in the school car park	6
Christ Church Primary School, Bradford-on-Avon	Grant for cycle racks	3
Matravers School, Westbury	Grant for cycle storage and bus shelters	15
St Martin's Primary School, Salisbury	Grant for waiting shelter	4.2
Walwayne Court Primary School, Trowbridge	Grant for scooter and cycle storage	3.3

Location/Project	Details	Estimated LTP Contribution £000
Westbury Leigh Primary School	Grant for scooter and cycle storage	3
Winsley Primary School	Grant for the provision of storage for wet weather clothing	1
TOTAL		148

Expenditure on Projects that Support Economic Growth, Promote Accessibility and Safety, and Improve the Environment

TABLE C

Location/Project	Details	Estimated LTP Contribution £000
Transport Strategy and Growth Options	Funding to support the investigation and development of transport projects necessary to support planned growth in Chippenham, Trowbridge, Salisbury and other settlements within Wiltshire	50
LTB Major Scheme development	Development and design of major schemes emerging from the LTB and the SEP	50
Discretionary Highways Budget	Funding to be distributed amongst the Area Boards to deliver small scale highway improvements	250
Substantive CATG Schemes	Funding to be used to implement a number of larger scale priority CATG transport schemes that exceed the Area Board's discretionary highways budget	250
Blue Boar Row, Salisbury	Detailed design of a shared-surface scheme for Blue Boar Row	50 (500)
Brown Street Coach Parking	The provision of coach pick-up and drop-off parking bays in Brown Street car park and adjacent highway	50
Hilperton Relief Road	Advance direction signing (including for HGVs)	50
Development of Cycle Networks	Implementation of cycleways and other cycling facilities on the town cycle networks in the county	80
Royal Wootton Bassett to Swindon Cycleway	Detailed design of the preferred cycle link between Royal Wootton Bassett and Swindon	10
Cycle route signage to Stonehenge	Signage of cycle routes to Stonehenge	15
Salisbury Footway Conversions	Revocation of 'no cycling' orders and conversion of footways to shared-use cycleways	5
Wilton Waiting restrictions - Burcombe area	The provision of limited waiting restrictions to ensure that the Wilton Park and Ride bus can navigate in the Burcombe area.	3
Freight Strategy	Development of the county's Freight Strategy	50
Wayfinding Strategy	Development and implementation of wayfinding in the county	30
Transport Model Management	The management and updating of the Council's transport models for Salisbury, Trowbridge, Chippenham and Devizes	10
LSTF Project	Completion of elements of Wiltshire's LSTF project	25
Wiltshire Cycleway Signing	Replacements of Wiltshire Cycleway route signing	3
Public Transport Information	Contribution to South West Traveline	24
Air Quality Action Plans	The development of air quality action plans to address Air Quality Management Zones designated within	10

	Wiltshire	
Sustrans Area Ranger		25
Cycle Parking	Provision of cycle parking facilities in the county	3
TOTAL		1,043

TABLE D

Expenditure on Traffic Management across the county

Location/Project	Details	Estimated LTP Contribution £000
Traffic Management	Implementation of ad hoc traffic management measures across the county	540
Residents' Parking Schemes	The development and implementation of Residents Parking Schemes in Salisbury	20
Monitoring	Monitoring of transport trends and outcomes	25
TOTAL		585